



Alberton: Detailed Capital Project list

Department	Project Name	Ward Number	Benefitting Wards	Ward / CoE Priorities	Draft Budget		
					2018/19	2019/20	2020/21
Energy	Alberton Lighting	37	37	CoE	2,000,000	3,000,000	3,000,000
Energy	Alberton Network enhancement	37	37	CoE	5,000,000	6,000,000	6,000,000
Energy	Alberton Revenue enhancement	37	106, 36, 37	CoE	6,000,000	8,000,000	8,000,000
Energy	Diens Street substation	94	106, 37, 53, 61, 94	CoE	15,000,000	10,000,000	10,000,000
Environmental Resources Management	Develop/Upgrade cemeteries in the south Alberton	37	37	CoE	-	-	10,000,000
Environmental Resources Management	Development of a Park at ext 1,2,3 & 7	94	94	CoE	1,400,000	1,400,000	-
Environmental Resources Management	Ward Priority Needs: Minor upgrades Parks - Upgrading of a park along McBride street near Brackenhurst tennis club	38	38, 94	CoE	800,000	-	-
Fleet Management	Workshop Refurbishment - Alberton	94	94	CoE	208,000	732,000	732,000
Health and Social Development	GENERATORS AT HEALTH FACILITIES(Operational Equipment)	106	106, 37	CoE	500,000	1,000,000	1,000,000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	58	58	CoE	100,000	100,000	100,000
Real Estate	Alberton CCC HVAC Phase 1 of 3	37	37	CoE	3,000,000	-	-



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Roads and Stormwater	Upgrading of Michelle Avenue	106	106, 94	CoE	300,000	5,000,000	8,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Hazel Johannes	53	53, 57	Ward	-	1,000,000	1,000,000
SRAC	Refurbish Alberton library	106	106, 37	CoE	300,000	-	3,000,000
SRAC	Rehabilitate Eden Park stadium	53	53	CoE	-	1,000,000	-
SRAC	Rehabilitation of Thokoza library	53	53, 56	CoE	4,000,000	-	-
Transport	Drive Thru Alberton	106	106	CoE	4,000,000	-	-
Transport	Taxi rank - Greenfield	58	58	Ward	10,000,000	7,000,000	-
Waste Management	Hidelsberg Road Transfer Station	37	37, 94	CoE	2,100,000	-	-
Water and Sanitation	Cathodic Protection of Steel Pipelines	106	106, 37	CoE	100,000	1,000,000	1,000,000
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Water and Sanitation	Cathodic Protection of Steel Pipelines	106	106, 37	CoE	100,000	1,000,000	1,000,000
Water and Sanitation	Palmietfontein Portion 57	106	106	CoE	5,000,000	15,000,000	15,000,000
					80,008,000	96,232,000	91,832,000



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Real Estate	Densification of Council Buildings Alberton	106	106, 37	CoE	10,000,000	10,000,000	5,000,000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton	106	106, 37	Ward	1,000,000	1,000,000	-
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms.	94	94	CoE	2,000,000	6,000,000	8,000,000
Roads and Stormwater	Implementation of Rds Master Plan: Albertsdal Area	94	94	CoE	500,000	500,000	5,000,000
Roads and Stormwater	Pedestrian Management: Replace Alberton Boulevard paving	106	106	Ward	3,000,000	3,000,000	5,000,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Chris Norton Small Holdings	37	37	CoE	500,000	3,000,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Heidelberg rd Alrode	94	37, 94	CoE	500,000	1,000,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Michelle Randhart	106	106, 94	CoE	500,000	2,500,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Milton Randhart	94	106, 94	CoE	500,000	2,500,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Newquay	106	106, 37	CoE	500,000	2,500,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Swartkoppies	94	94	CoE	500,000	1,000,000	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Voortrekker South Crest	106	106	CoE	500,000	1,000,000	-